Dear Friends and Supporters:

It’s an honor to lead this organization and to have clients, donors and funders like you supporting Colorado AIDS Project (CAP). Without your support we would not be able to provide life-saving services to those impacted by HIV as well as prevention and education services to the people of Colorado!

We’ve made a lot of progress in the fight against HIV/AIDS, but our work is not done. Advances in the science of HIV/AIDS treatment have resulted in the transformation of the epidemic into a chronic disease that can be managed for a lifetime if patients are treated and retained in care. We know that retaining HIV+ people in care is a big step in the effort to prevent the spread of HIV because regular treatment reduces HIV viral loads to undetectable levels. People with undetectable HIV viral loads are far less likely to transmit HIV to others. The great news is that rates of HIV transmission in most of Colorado are declining. The disheartening news is that approximately 30% of people living with HIV in metropolitan areas and approximately 40% of HIV+ people in rural areas in Colorado are not engaged in regular treatment and care, according to data from the Colorado Department of Public Health and Environment. With your help, we can reach these people and work to reduce those percentages!

Approximately 85% of the people we serve are living in poverty according to Federal Poverty Level guidelines. Our nutrition or food bank services, housing assistance, insurance assistance and other services that help bring stability to lives are vitally important. When a person has stable housing and food, they are able to focus more on their personal health and well-being!

In 2013, we celebrated the second anniversary of the merger of Denver Colorado AIDS Project, Northern Colorado AIDS Project, Southern Colorado AIDS Project and Western Colorado AIDS Project. Together, we are one large, state-wide organization providing services more efficiently and in a standardized way. This has provided more resources to staff and improved service delivery to clients! In 2013, the Denver office of Colorado AIDS Project celebrated 30 years of providing services to clients and the community. In the next three to five years, our other offices will also celebrate 30 years! CAP, statewide, has changed vastly over the past three decades as HIV/AIDS transformed from a pandemic to a managed disease with life expectancies ranging from 10 to 20 years to a chronic disease that can be managed well for a nearly-normal lifetime with proper care and continued treatment.

Change has been a big part of our past, and change is also on the horizon. With healthcare reform and the implementation of the Affordable Care Act, organizations like CAP must be nimble in order to survive. Continuing to operate in the same way is not an option if we want to remain viable into the future. The CAP board of directors and management team are working on exploring possibilities for expanding upon the great foundation of services we currently provide and possibly expanding or diversifying the population we provide services to. We strongly believe that CAP has a bright and exciting future and that future changes will only improve and expand the services that we’re able to provide to our clients and community members.

Thank you for your continued support as we work toward bringing healthier lives to persons with HIV, reducing the spread of the disease and building a new future serving clients and communities. We couldn’t do this important work without you!

Sincerely,

Darrell J. Vigil  
Chief Executive Officer

Bill Mead  
President, Board of Directors
Colorado Health Network, Inc. dba Colorado AIDS Project is audited annually by an independent audit firm. Copies of the audited financial statements are available upon request.

### Financial Summary as of September 30, 2013

#### Statement of Financial Condition

<table>
<thead>
<tr>
<th>ASSETS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>2,372,360</td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>1,249,459</td>
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<tr>
<td>Grants receivable</td>
<td>994,590</td>
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<tr>
<td>Promises to give</td>
<td>36,523</td>
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<tr>
<td>Prepaid expenses</td>
<td>77,611</td>
</tr>
<tr>
<td>Inventory</td>
<td>14,177</td>
</tr>
<tr>
<td><strong>Equipment, net</strong></td>
<td>276,063</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>2,682,893</td>
</tr>
<tr>
<td><strong>Liabilities and Net Assets</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Total current liabilities</strong></td>
<td>477,206</td>
</tr>
<tr>
<td>Accounts payable</td>
<td>127,613</td>
</tr>
<tr>
<td>Accrued liabilities</td>
<td>284,593</td>
</tr>
<tr>
<td>Deferred revenue - grants</td>
<td>65,000</td>
</tr>
<tr>
<td><strong>Total current liabilities</strong></td>
<td>477,206</td>
</tr>
<tr>
<td>Long-term liabilities</td>
<td></td>
</tr>
<tr>
<td>Notes Payable</td>
<td>57,000</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td>534,206</td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
<td></td>
</tr>
<tr>
<td>Board designated</td>
<td>230,000</td>
</tr>
<tr>
<td>Undesignated</td>
<td>1,793,126</td>
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<tr>
<td>Restricted</td>
<td>125,561</td>
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<tr>
<td><strong>Total net assets</strong></td>
<td>214,687</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td>2,682,893</td>
</tr>
</tbody>
</table>

#### Statement of Activities

<table>
<thead>
<tr>
<th>REVENUE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Revenues</strong></td>
<td>9,853,831</td>
</tr>
<tr>
<td>Contributions</td>
<td>533,327</td>
</tr>
<tr>
<td>Grants</td>
<td></td>
</tr>
<tr>
<td>Government</td>
<td>8,357,786</td>
</tr>
<tr>
<td>Private</td>
<td>488,457</td>
</tr>
<tr>
<td>Special Events</td>
<td>464,324</td>
</tr>
<tr>
<td>Other Income</td>
<td>9,937</td>
</tr>
<tr>
<td><strong>Total Program services</strong></td>
<td>8,651,053</td>
</tr>
<tr>
<td>Program Services</td>
<td></td>
</tr>
<tr>
<td>Client services</td>
<td>7,888,302</td>
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<tr>
<td>Education</td>
<td>758,594</td>
</tr>
<tr>
<td>Volunteer and public affairs</td>
<td>4,157</td>
</tr>
<tr>
<td><strong>Total Supporting services</strong></td>
<td>1,201,837</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>9,852,890</td>
</tr>
<tr>
<td><strong>Change in net assets</strong></td>
<td>941</td>
</tr>
</tbody>
</table>

#### Pie Charts

**Revenue**
- Investments and Other Income 1%
- Individual Contributions 17%
- Special Events 14%
- Grants - Private 5%
- Grants - Government 84%

**Expenses**
- Development 4%
- Administrative 6%
- Program Services 86%
On October 1, 2013, Colorado AIDS Project celebrated its second anniversary of becoming a statewide organization. The merger of four of Colorado’s largest AIDS Service Organizations - Denver Colorado AIDS Project, Northern Colorado AIDS Project, Southern Colorado AIDS Project and Western Colorado AIDS Project - has increased our ability to sustain the services we provide in meeting the evolving needs of those impacted by HIV and AIDS in our state.

We continue in our steadfast commitment to ensure that the experience of clients and donors will remain the same - immensely, uniquely local - while mindful that a unified front will mean greater efficiency, greater access to funds, and greater leveraging of funds to meet the evolving needs of those living with HIV and AIDS and to reduce new infections.

BOARD OF DIRECTORS

Christy Bush, Secretary
Rich Corbetta, Esq.
Nina Corson, Treasurer
Mike Guthrie
Bill Mead, President
Ken Pilot
Dan Reirden, M.D.
Jeff Thormodsgaard, Vice President

STATEWIDE CAP STAFF

Libby Appel
Richard Blair
Ashley Bruehl
Alan Davies
Dwayne Hickman
Tracy Hoy
Dana Kennedy
Maryjane Jarvis
Nelly Morgan
Tiffany Rosengrant
Jeff Trujillo
Darrell Vigil
Jesse Yedinak
## Regional Offices

### Denver
- **COLORADO AIDS PROJECT**
  - 2490 W. 26th Ave., Ste. 300A
  - Denver, CO 80211
  - **Counties (8):** Adams, Arapahoe, Broomfield, Clear Creek, Denver, Douglas, Gilpin, and Jefferson
  - **Regional Council:**
    - Robyn Dibble - Chair
    - Dean Gonyea - Vice Chair
    - Kathryn Farrow
    - Tak Landrock
    - Kari Osborne
    - Tara Roesener
    - Josh Whittington
  - **Staff:**
    - Muni Alam
    - Kat Austin
    - Ashley Bruehl
    - Diana Cable
    - Carly Chateau
    - Jon Chu
    - Matt Fischer
    - Michael Ford
    - Matthew Gabriel
    - Rick Garcia
    - Robert George
    - Julia Giles
    - Andrew Hickok
    - Jessica Hoover
    - Joe Hutson
    - Angela Keady
    - Shauna Lott
    - Freda Martinez
    - MaShawn Moore
    - Jamie Newton
    - Manige Osowski
    - Guy Quintana
    - Vida Rivera
    - Tracie Smith
    - Amelia Stoll
    - Jamie Villalobos
    - Tim Wree

### Northern
- **COLORADO AIDS PROJECT**
  - 400 Remington St., Ste. 100
  - Fort Collins, CO 80524
  - **Counties (8):** Larimer, Logan, Morgan, Phillips, Sedgwick, Washington, Weld, and Yuma
  - **Regional Council:**
    - Craig Chapin, Chair
    - Christy Bush, Treasurer
    - Colleen Laeger
    - Ken Pilot
    - Dan Sapienza
    - Christopher Wright
  - **Staff:**
    - Blair Bacon
    - Craig Chapin
    - Jennifer Chase
    - Lori Daigle
    - Marti Gerhardt
    - Marley Hamrick
    - Jill Leiker
    - Kelly Maycumber
    - Becky Noad
    - Kyla Pfefl
    - David Prouty
    - Jenna Treiber
    - Kendra Wickline
    - Danielle Willis

### Southern
- **COLORADO AIDS PROJECT**
  - 1301 S. 8th St., Ste. 200
  - Colorado Springs, CO 80905
  - **Counties (25):** Alamosa, Baca, Bent, Chaffee, Cheyenne, Conejos, Costilla, Crowley, Custer, El Paso, Elbert, Fremont, Huerfano, Kiowa, Kit Carson, Las Animas, Lincoln, Mineral, Otero, Park, Prowers, Pueblo, Rio Grande, Saguache, and Teller
  - **Regional Council:**
    - Mary Ellen McNally, President
    - Gary Archuleta
    - Brenda Bartels
    - Vicki Dimond
    - Sue Grant
    - Stephen Haman
    - Daniel Korleski
    - William "Bill" Mead
    - Sharon Regier
    - Greg Vamer
    - Dinny Weber, MD
  - **Staff:**
    - Valerie Bauer
    - Jan Carroll
    - Jessica Curry
    - Kelly DeMuth
    - Joseph Gonzales
    - Joanna Hamess
    - Andrew Kimmell
    - Mary Lucero-Hill
    - Laura Hoder
    - Lupe Joyner
    - Lawrence Ramos
    - Bill Scharton
    - Michael Vacha, Jr.
    - Kira Whiteley

### Western
- **COLORADO AIDS PROJECT**
  - 805 Main St.
  - Grand Junction, CO 81501
  - **Counties (22):** Archuleta, Delta, Dolores, Eagle, Garfield, Grand, Gunnison, Hinsdale, Jackson, Lake, La Plata, Mesa, Moffat, Montezuma, Montrose, Ouray, Pitkin, Routt, Rio Blanco, San Juan, San Miguel, and Summit
  - **Regional Council:**
    - Temi Cohee
    - Laura Fowler
    - Mary Hughes
    - Doug Shenks
    - George Taber
  - **Staff:**
    - Jeff Basinger
    - Abigail Ehrlich
    - Rabeea Ghaffar
    - Martha Monroe
    - Heather Osborne
    - Nate Smith
    - Jenny Vargas
    - Brien Webster
    - Vicki Wubben
These counties are served by DCAP.

These counties are served by NCAP.

These counties are served by SCAP.

These counties are served by WCAP.

Boulder County is served by Boulder County AIDS Project (not part of the Statewide CAP).
**Case Management**
- Assessment of individual client needs
- Provision of information and referrals in order to empower clients in meeting their needs
- Ensure that clients are connected to adequate healthcare
- Assistance with adherence to medication
- Services also available in Spanish

**Counseling**
- Mental health and substance abuse counseling
- Individual, couples and family services
- Support groups

**Housing**
- Subsidized housing
- Permanent residential housing for homeless people living with HIV and AIDS
- Affordable housing referrals and advocacy

**Financial Assistance**
- Utility assistance
- Medical bills
- Rent & Mortgage assistance
- Emergency financial assistance
- Transportation assistance

**Nutrition Program**
- Food Bank recognized by the National Conference of Mayors as one of only two programs in the United States providing the most balanced nutrition
- Assists eligible clients with up to one-third of their dietary needs
- Supports and educates clients on nutritional needs associated with HIV and AIDS and antiretroviral medications

**Prevention**
- Public education regarding HIV infection
- Community outreach to at-risk and high-risk populations
- Monthly free and confidential testing for both adults and youth
- Syringe Exchange Access providing clean and uncontaminated needles for IDU
- Group and Individual sessions with those most at-risk of HIV infection
- Many services also available in Spanish

**Public Policy/Advocacy**
- Advocacy for state and federal legislation pertaining to HIV and Healthcare issues, programs and funding
- Coalition building with related healthcare advocacy groups
- Get-Out-The-Vote Campaigns
- Voter Registration Campaigns

---

**Colorado AIDS Project’s Impact in 2012 - 2013 Fiscal Year**

**Clients**
- 3,630 Total Clients
- 487 New Clients

**Accessed Services: Case Management**
- 3,051 Clients
- 68,421 Total Contacts

**Accessed Services: Counseling**
- 170 Clients
- 1,619 Hours of Individual and Group Contact

**Accessed Services: Nutrition**
- 1,530 Food Bank Clients
- 26,173 Food Bank Visits
- 207,493 Meals Provided

**Accessed Services: Financial Assistance**
- 1,951 Emergency Financial Assistance Clients
- 1,256 Transportation Clients Taking 40,825 Total Trips
- 506 Medical Insurance Assistance Clients

**Accessed Services: Housing**
- 325 Clients
- 163 Subsidy Clients
- 335 Clients on Waitlists

**Prevention**
- 3,758 Free and Confidential HIV Tests Administered
- 2,588 Free Tests Administered for Syphilis, Gonorrhea and Chlymidia
- 657 Individual Participants in Needle Exchange Program
- 20,239 Individuals Directly Impacted Through CAP’s Educational Efforts
Gifts and Contributions
The following pages list hundreds of generous individuals, companies and foundations that have given their dollars, talents and time to make Colorado AIDS Project’s efforts possible. We are proud to recognize their contributions and their immeasurable belief in CAP. We have made every effort to ensure accuracy of donor information.

Tributes
In honor of Nancy Huff
Alexander Gamueda
Mary Tilson and many others

In honor of John Levene
Barbara and Bob Clark

In honor of Gustavo Parades
Edwin and Barbara Henderson

In Honor of Greg Varmer
Kathleen Collins

Memorials
In memory of Sharyn O'Toole
Neil O'Toole

In memory of Robert Eglit
Peggy Olsen

In memory of Ellen Gilman
The Gilman Family Foundation

In memory of Gary Graham
Jean L. Spencer
Atlanta Pride Committee, Inc.
Ann M. Ague
Sarah L. Decker
Nancy E. Graham
Michael Baker

In memory of Mr Langerak
Kayleen Jackson

In memory of James Lonnes
Larry Allen
Carson Henderson Anderson
Gwenn Jensen
Helen Leaver
Bobbi Ruth Siersma
Amy VerMulm
Wema VerMulm
Judy Ward

In memory of Nick Liechty
Michael Jiles
Tracey Begaora

In memory of Dr. Stephen McGeeny
Adam Donner

In memory of Burt Mugavero
Frank Shankman
David Coates
Devonne Nations

In memory of James Nash
Sandra Frank
Ann S. Melggs
Judy M. Hanavan

In memory of Anna Lee Smyth
Marlys Hammond

In memory of Elsbeth Fox
Ellen Fox and William Wright

Cornerstone Members
Annual monetary commitments of $250 or greater.

Frank Ackerman and
Tim Cook
Paul Adams and
Nancy B. Adams
Barbara Ahrens and
Raymond C. Hauschel
John Bayard and
Mary N. Bayard
Richard Blair and
Genaor Valverde
Brad Boume
Martha Brew
Thomas Buche
Diana Cable and
Susan E. Sadler
Kevin Carroll and
Anthony Colarelli
Peter Clark and
Mark R. Croteau
Sharon Coleman
Beth Cookson and
Carolyn Keene
Richard Corbetta
and Margaret M.
Crandall-Corbetta
Nina Conson
Spencer Denison and
Kara Homer
Robyn Dibble
David Faragher and
Robert Parsons
Kathryn Farrow
Miri Fine
Donald Fox
Deon Gonyea
Robert Graham
Elisha Griego
Celeste Grynberg and
Jack Grynberg
David Hanson
George Harding and
Peter B. Kandell
Barbara Henderson and
Edwin P. Henderson
Herbert Hensley
Craig Hill and Laura L. Hill
Gary Hobbs
Richard Hoffman and
Molly Hoffman
Sarah Hoogendyke
Andrew Hombrook
Patricia Joy and Pat Jow
Richard Kadinger and
Jeff M. Longo
Jacquelyn Klimer and
Shelby Black
Rosemarie Le Blanc
Martha Long
Carol Mauracher
Damele May and
Jeanette May
Pete McGill
Judith McKenna and
Terry Hanson
William Mead
Bob Moore
Carl Mowor
William Mulolland and
Jena C. Mul Holland
Robert Myre
Ken Nelson
Robert Nogueira and
Russ Johnson
Lynn Nowak
Neil O'Toole
Ruth Pederson and
John R. Pederson
Penny Place and
Bradley E. Place
Robert Pletcher
William Rapp and
Jewel C. Rapp
William Rapp and
Marjory W. Rapp
Daniel Rieden and
Mark Queirolo
Tara Roesener and
Marjorie L. Stevens
Bradley Russell
Alan Segal
Daniel Skiff
Terry Smith
James Stegman
Blair Taylor and
Suzanne Sullivan-Taylor
Jeff Thomodsgaard
Donald Van Splinter
Darrel Vigil and
Kenneth B. Zamiska
Dinny Weber and
Terri Weaver
Joan Weiss
K. June Woodridge
Leslie Yelland
David Zipancic

Access Point Syringe Exchange
Sharing needles is one way that HIV is spread between individuals. Allowing injection drug users (IDU) to exchange used needles for sterile ones helps to prevent the spread of HIV and other blood borne diseases such as Hepatitis C.

DCAP was granted Denver’s first legal syringe exchange program in October, 2011, and the program has seen tremendous growth since then. Since the HIV epidemic began, IDU has directly and indirectly accounted for more than one-third (36%) of all reported cases of HIV transmission in the U.S. Over 20% of all HIV infections in Colorado are a result of sharing needles.

DCAP’s Access Point program offers a safe and confidential space for participants to receive these important resources. Every used needle exchanged for a sterile one is one less chance of HIV transmission and is a major step in preventing the spread of the disease.
NCAP’s food bank provides necessary meals to more than 150 clients and their families in both Fort Collins and Greeley. Clients are able to visit the food bank on a designated schedule to select assorted groceries to supplement their nutritional needs.

Boxed meals are delivered to clients’ homes in northeastern Colorado and to clients that are home bound due to medical and mental health limitations.

The NCAP food bank stocks a variety of groceries and non-perishable items, and refugee families are provided with culturally appropriate foods, including semolina flour, cassava leaves and goat meat.

The NCAP annual Client Satisfaction Survey consistently ranks the food bank as the number one service meeting clients’ needs.
HIV Testing

HIV testing is integral to HIV prevention, treatment, and care efforts. Knowledge of one’s HIV status is important for preventing the spread of disease. Testing provides an opportunity for people to receive counseling and information about risk reduction.

Early knowledge of HIV status is important for linking those who are HIV-positive to medical care and services that can reduce morbidity and mortality and improve quality of life. Additionally, many who learn they are HIV-positive tend to modify their behaviors to reduce the risk of HIV transmission.

SCAP offers free and confidential rapid testing in Colorado Springs and Pueblo using either an oral swab or a quick fingertip blood draw, with results available in under 30 minutes. Staff members providing tests are trained and certified by the Colorado Department of Public Health and Environment.
Insurance Assistance

It is important that clients of WCAP have access to Medicaid or health insurance to maintain adequate access to healthcare.

Adherence to medications is imperative for individuals on antiretroviral drug regimens. WCAP’s Case Managers and Health Coverage Guides work tirelessly to ensure that clients are connected to healthcare without interruption. This means assisting with the Medicaid application process, supporting clients with Health Insurance through the Market Place, and ensuring that all premiums on various health plans are kept current and up to date.

WCAP had more than 80 clients enrolled in the insurance program last year. That number is expected to increase significantly in the coming year with the roll out of the Affordable Care Act, which allows HIV+ individuals to qualify for health insurance, many for the first time.
The mission of Colorado AIDS Project is to equitably meet the evolving needs of people affected by HIV through prevention, care and advocacy across Colorado.