



Colorado AIDS Project

By most accounts, 2009 will go down in the history books as a year of economic hardship and turmoil. Over the past year, Colorado AIDS Project saw a significant increase in need among our clients at the same time that we experienced a decrease in revenue. But despite these challenges, 2009 will be remembered as a success for CAP because we were able to continue delivering high quality services to our more than 2,200 clients living with HIV and AIDS, as well as to the greater community.

In 2009, Colorado AIDS Project provided HIV care and prevention services to thousands of people. We connected them to primary care and provided housing, food, and bilingual case management services. We provided our clients with crucial mental health and substance abuse counseling sessions. In collaboration with our partners, we provided HIV and STI testing. We testified at the Capitol on behalf of our clients and for vital issues like health care reform. We created the innovative Faces of AIDS display to put a human face on the epidemic in our community. We talked to supporters and raised crucial funds at outstanding events like the Art for AIDS: Art Affair and AIDS Walk Colorado. We made a difference because you made a difference... by giving and supporting us however you could.

2010 will be a year of more services provided, more fundraising and more change. We are always looking to improve on what we've done, enhance our services, and bring our level of excellence higher and higher. We believe there are more people to educate about HIV and more ways to help those living with it. We will test people for HIV and work to prevent new infections. We will help house, feed and counsel those living with HIV.

We invite you to look back at an outstanding year. When you're done, we invite you to join us for what will undoubtedly be amazing moments and successes to come.

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Executive Director

Rich Corbetta
Board Chair



2009 Colorado AIDS Project Staff

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Michael Lee	Director of Marketing & Prevention
Tim Schuetz	Director of Development
Robert George	Director of Client Services

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David Yaffe	Technical Support Coordinator
Matthew Keller	Financial Assistance Administrator
Mona Goodrich	Accounting Manager
Michael Hollar	Insurance Program

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Athena Lansing	Office/volunteers
Christina Wright	Marketing/Youth
Matt Fischer	MSM outreach
Reynaldo Mireles	Latino/MSM outreach

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Jeff Trujillo	Dev. Officer (events)
Jules Kelty	Dev. Officer (major gifts)
Chris Parrish	Dev. Officer (database)
Sarah Ingersoll	Dev. Officer (grants)
Molly Dugan	AIDS Walk
Connor Hannigan	AIDS Walk
Kendra McConnell	AIDS Walk

Client Services

Case Management	Case Management Manager
Betsy Van Fleet	Bilingual Case Manager
Ada Andrade	Case Manager
Alex Nichols	Bilingual Case Manager
Ameila Stoll	Admissions/Case Manager
Angela Keady	Case Manager
Christian Amstütz	Case Manager
Lane Trujillo	Case Manager
Martí Tidwell	Case Manager
Ru Johnson	Case Manager
Ryan Halderman	Case Manager
Ryan Holmes	Case Manager

Counseling

Mary Ann McCain	Clinical Supervisor
Cheryl Burns	Counseling Intern
Rabecka Isburg	Mental Health & SA Counselor
Uğur Kocataşkin	Mental Health & SA Counselor

Housing

Melanie Hill	Housing Services Manager
Dezirae Costillo	Occupancy Coordinator
Jamie Villalobos	Dave's Place/Mosaic
Sundara Kuhn	Juan Diego
Takehia Johnson	Juan Diego/Hogan House
Tracie Smith	Section 8/TBRA

Resources and Employment

Jesse Yedinak	R and E Manager
Diana Cable	Food Bank Coordinator
Garrett Coulter	Employment Program
Guy Quintana	Food Bank Assistant
Judith Wade	Reception
Tim Wree	Reception

Financial Summary

as of July 31, 2009

STATEMENT OF FINANCIAL CONDITION

ASSETS

Current Assets	
Cash and cash equivalents	\$220,720
Accounts receivable	0
Grants receivable	505,815
Promises to give	111,332
Prepaid expenses	140,257
Inventory	6,211
Total current assets	984,335

Equipment, net	159,528
Other assets	25,510
Total assets	\$1,169,373

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts payable	\$446,401
Accrued liabilities	52,345
Deferred revenue- grants	0
Deferred revenue- special events	64,551
Total current liabilities	562,297

Net Assets

Unrestricted	413,999
Temporarily restricted	192,077
Total net assets	606,076
Total liabilities and net assets	\$1,169,373

STATEMENT OF ACTIVITIES

REVENUE

Contributions	\$178,695
Grants-government	5,023,141
Grants-private	555,269
Special events-net	359,064
Other income (expense)	8,372
Total revenues	6,124,541

EXPENSES

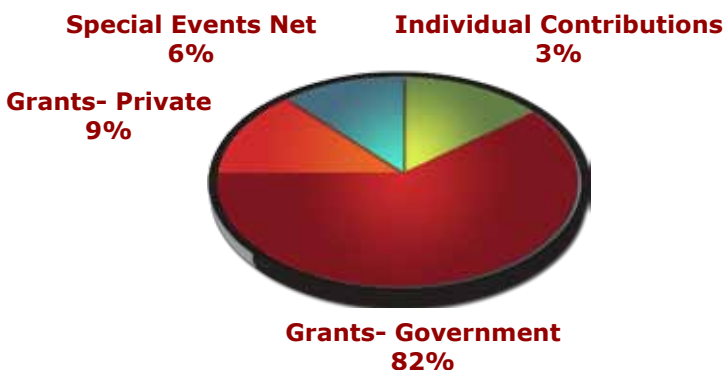
Program services	
Client services	4,873,465
Education	369,724
Volunteer and public affairs	134,169
Total program services	5,377,558

Supporting services	
Management and general	395,220
Fundraising	416,645
Total supporting services	811,865

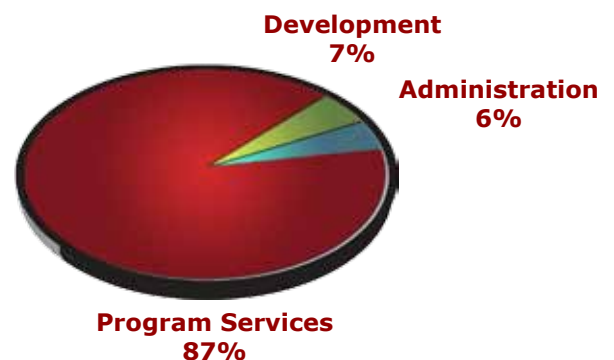
Total expenses	5,401,953
Change in net assets	(64,882)
Net assets beginning of year	670,958
Net assets--end of year	\$606,076

Colorado Health Network, Inc. is audited annually by an independent audit firm.
Copies of the audited financial statements are available upon request.

REVENUE



EXPENSES



Clients

Total Clients

- 2,245

New Clients

- 384

Accessed Services: Case Management

- 1,732 Clients
- 33,810 Total Contacts

Accessed Services: Counseling

- 170 Clients
- 2,349.5 Hours of Individual and Group Contact

Accessed Services: Nutrition

- 1,196 Food Bank Clients
- 16,975 Food Bank Visits
- 118,825 Meals Provided

Accessed Services: Financial Assistance

- 1,183 Emergency Financial Assistance Clients
- 943 Transportation Clients Taking 80,510 Total Trips
- 283 Medical Insurance Assistance Clients

Accessed Services: Housing

- 264 Clients
- 619 Emergency Housing Assistance Clients
- 493 Utility and Medical Assistance Clients

Prevention

- 989 Individuals Provided with Free and Confidential HIV Tests
- 2,199 Individuals Directly Impacted Through CAP's Educational Efforts



FACES OF AIDS PROFILE

Ellis McFadden
Age: 59
Longest Service CAP Volunteer

"A very good friend died of AIDS in '83 and I wanted to do something in his memory," reflects Ellis, looking back at the early days of Colorado AIDS Project. "I thought it was better to give, to help CAP by volunteering, because one or two staff people couldn't do it all. "

As one of CAP's first volunteers, Ellis has been involved in virtually every aspect of the organization. "For about 10 years, I did intakes and helped the case managers start the files," he recalls. "For a while, we got a little report and there were always an equal number of deaths to new intakes every month; thirty or so. "

After 26 years of selfless service, he now wants people to understand that, "People are living longer, healthier lives... But HIV/AIDS still needs to be supported, people still need care, and resources, and a place to turn for help. CAP is that place."



Art for AIDS

A lavish backyard in one of Denver's most exclusive neighborhoods played host to a much more intimate Art for AIDS. The smaller invitation-only art affair featured 30 pieces of professionally-curated artwork available for sale, and fabulous experiential silent auction packages. Guests were treated to appetizers and beverages provided by Rock Bottom Brewery and cocktails provided by Republic National Distributing.





AIDS Walk Colorado is the Rocky Mountain Region's largest and most successful HIV and AIDS fundraiser. More than 7,000 people from throughout the state came together for the 21st annual AIDS Walk Colorado and the 3rd annual AIDS Run Colorado, fueled by donations from more than 13,000 individuals, to raise money for vital services for HIV/AIDS clients of Colorado AIDS Project and more than 30 other outstanding AIDS service organizations. The event served as a day to remember those we have lost to the disease with prominent speakers including Denver Mayor John Hickenlooper. The event also included panels of the AIDS Memorial Quilt, in addition to live music, vendors, food and beverages.



Over 7000 people of all ages came out to support our work at AIDS Walk Colorado!



Warm up with Cherry Creek Athletic Club



Board member Jacqui Kilmer shows her support by running in AIDS Run Colorado.



Participants explore panels of the AIDS Memorial Quilt, remembering why we Walk

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Foundation - Season to Share
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FACES OF AIDS PROFILE

Rob Sterett

Age: 55

Diagnosed: 2006

Rob was first diagnosed in 2006 and he remembers feeling a sense of dread unlike any he had felt before. "Having served in the military and in Vietnam, it was that intense of a feeling of 'oh, my gosh!'" Rob says that thanks to his 24 years as a naval officer, he knew how to fight. He immediately sought out as many resources as possible.

Rob educated himself on the disease and went through intensive counseling. He says that through group therapy at CAP, he came to understand that HIV does not discriminate. "I realized there were a lot of people that were older, were married before, maybe came out late in life; a lot of people that have children, people that are heterosexual with HIV; a lot of women with HIV, and that excited me to know it's not an isolated thing. It's throughout society."

Rob has taken this knowledge and started to speak out. As a member of CAP's Positive Speakers Bureau, he strives to teach that HIV affects everyone. "It's somebody that they could know. It could be their neighbor, it could be a family member, it could be a coworker," he explains. "I'm a son. I'm a father. I'm a brother. I'm a retired commander. I was a scoutmaster. I was a bishop... and I have HIV. That's what people need to understand... there are so many people that have been so quiet about AIDS because of the stigma."

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Jennifer L. Veiga

Darrell J. Vigil and Kenneth B. Zamiska

Jean Vigil

Roberta Vigil

Brooke Vlasich

Michael Wais and David Bolding

Kenneth and Barbara Walker

David B. Walsh

Brian D. Ward

Vicki Waters

Sharee Weigel

Mary E. Weiland

Lon Weingart and John Mooney

Marlene Stewart and Susan Weinstein

Joan Weiss

Scott and Laurie West-Roberts

Dr. Jeffrey Wheeler

Ken Whitcomb

William H. Widdison

Michael Williams

Reginald Williams

David Williamson

Martin and Cheryl Wilson

Kenneth and Judith Wilson

Barry and Randie Winograd

Kevin J. Wirth

Glen A. Wood

Catherine A. Woodward

K. June Wooldridge

Jerry D. Wyland

Leslie Yelland

Jeffrey Zamarripa

Karla J. Zeldin and James I. Korn

David Zupancic

Gifts In-kind

5280 Magazine

A Stonewall Painting, Inc.

Altitude Event Services

Argonaut Wine & Liquor

Bicycle Recycle Program

Blissful Med Spa

Bollywood West

Brownstein Hyatt Farber Schreck, L.L.P.

Cherry Creek Athletic Club

Cherry Creek GMAC

Colorado Party Rentals

Colorado Rockies Baseball Club

Corbetta & O'Leary, P.C.

Decorables & Antiques

Denver Art Museum

Denver Marriott City Center

Rita Derjue

Thomas Diess

Marin Dobson

Mark Doolittle

Macy Dorf

Epsilon Sigma Alpha International

EXDO Event Center
Wendy Foster and Kip Adams
Frame de Art
Gallop Café, LLC
Gayzette
Guardian Urgent Care
Halycon House
Scott and Kirsten Hamling
Happy Cakes
Happy Mantas Massage
Brian A. Hart
Heather Green Photography
Susan Helbig
Heritage School of Massage
HeyDenver
Highlands Garden Cafe
Hotel Monaco
Kit Karbler
KCNC-TV
Juliana S. and Josef H. Kelty
Jacquelyn Kilmer
Mark Kindred
Uğur Kocataskin
David Krabbe
Lannies Clocktower Cabaret
LDK Logistics LLC
Lehrer's Flowers, Inc.
Terry Lennon
Trevor J. Frick and Jacqueline Long
Lucky Strike Lanes
Daniel Markin
John C. Mayer
Marcia and Irv Merson
Museum of Contemporary Art
National Jewish Health Center
Nielsen-Metier Inc.
OutFront Colorado
Panzano
Jennifer Parisi
Pepsi Bottling Group
Jan Phelan
Photo Express
Prime Bar Restaurant
Republic National Distributing Company, Inc.
Richter Scale Productions, Inc.

Rock Bottom Restaurant & Brewery
Karon Ross
Jonathan A. Sanchez
Sportique Scooters
Starz Film Center
Gary Steffen
Rev Networking
Robert Sterett
Story Bags
Strings
Teresa R. Vito
Michael Wais and David Bolding
Weinberg Photographics
Westwood Riding Club

Memorials and Tributes to Family and Friends

Memorials

American Building Supply Inc
-In memory of Mike Sweeney
Sidonia and David Balke
-In memory of Mike Sweeney
Christopher and Tiffanie Bleau
-In memory of Larry McKenzie
Niccole Bleau
-In memory of Larry McKenzie
Paul and Donna Bleau
-In memory of Larry McKenzie
Tania M. Dudnikow
-In memory of Tim Bookamer
David Dupuis
-In memory of Michael Sweeney
Sharon B. Groten
-In memory of Tim Bookamer
Sandra Hansen
-In memory of Roland Faricy
Craig K. and Laura L. Hill
-In memory of Renae Denise Blanton
Eva Lacchini
-In memory of Roland Faricy
James and Martha Lowry
-In memory of Mark Womac
Patricia McCulland and Basil Carpenter
-In memory of Robert Garrett

Harry and Beverly McKenzie
-In memory of Larry McKenzie
Sandra and Gary Nearpass
-In memory of Scott Smith
Mark and Nancy Pleuss
-In memory of Larry McKenzie
Suzanne Rutherford
-In memory of Michael Sweeney
Lucinda Sestrich
-In memory of Michael Sweeney
E.L. and Ruby Taylor
-In memory of Mike

Tributes

Michael and Francene Boxer
-In honor of Leland Rudofsky's Birthday
Deborah Jensen and Elizabeth A. Harris
-In honor of Scott Nagel
Edwin and Barbara Henderson
-In honor of Gustavo Parades
Randall F. Hirzel
-In honor of Thomas Gibson
David G. Jacobson
-In honor Sean Robert Jacobson and Rachel
Elizabeth Jacobson
Stacie Johnson
-In honor of James Brewer
Sandra and Gary Nearpass
-In honor of Robert Smith
Susan Stovel
-In honor of Christina Watkins
The Subdudes
-In honor of Sharon Rawles-McManus
Jennifer L. Veiga
-In honor of Michael Ellis
Reginald Williams
-In honor of Renee and John Addario

About Colorado AIDS Project

Colorado AIDS Project is a 27 year-old community based organization that helps those living with HIV and AIDS, and those at risk, to make healthy choices for a self-sufficient, enhanced quality of life. Over the last quarter century, Colorado AIDS Project has served 75 percent of the men, women, and children who have lived with HIV/AIDS in Colorado. Today, CAP supports more than 2,200 clients living with HIV through services such as case management, mental health and substance abuse counseling, housing assistance, transportation, food bank, employment, and financial assistance. CAP also reaches out to those at risk of HIV, working with individuals and groups in therapeutically based programs to achieve safer behaviors over time. CAP also reaches thousands of people each year with prevention and education messages through a spectrum of channels. To ensure as many people as possible are aware of their HIV status, CAP provides regular testing clinics.



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